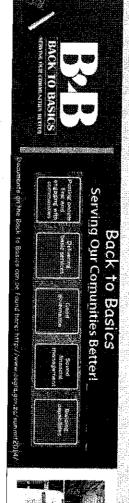
LIMPOPO PROVINCE

MUNICIPAL BACK TO BASICS ACTION PLAN 2023/2024

BLOUBERG LOCAL MUNICIPALITY





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	Government	Framework	Standards	Service	Ratho Pole	v.	representative	Community	Strengtnening	2					on	Communicati					engagement	community	Participation/	D his	PUTTING PEOPLE FIRST		Key focus
												•							-	•		•	•		PETRST		Baseline/
oraniwardo not in piace	Standards not in place			not in place/functional	Datha Dala assessing	submission of reports	meeting and	ward committee	Poor coordination of					communication strategy	implementation of	Ineffective	public participation	communities during	Ineffective coordination								Challenges/Weakness
approved by council	Batho Pele service	functional	place and	Pele committee in	7		are functional	committees that	Number of ward	release/conference, media statements, radio interviews)	events held (press	communication	Number of	strategy approved	Communication	Number	participation meetings	during public	Percentage issued			ack meetings held	Number of public participation/feedb				KPI for reporting
standards	Review Batho		established	Batho Pele			meetings held	committees	88 ward	per quarter)	events held (one	communication	4	reviewed and implemented	strategy	Communication		resolved	100% issues	quarter)	(one per	meetings held	4 public				Annual Target
	N/A			N/A	weld	meetings	Ф	Committe	22 Ward	event held	cation	Communi	01			N/A	Icauved	issues	100%	held	meeting	on colour	01 Public		10 G 10 Mb 10 G 10 G	Quarter 1	Quarterly Targets
	N/A			N/A		weld	meetings	Committee	22 Ward	held	ation event	Communic	2			N/A	Leadinea	issues	100%		held	n meeting	01 Public			Quarter 2	largets
	N/A			N/A		weld	meetings	Committee	22 Ward	held	ion event	Communicat	01			N/A		resolved	100% issues		modelly licia	meeting held	01 Public			Quarter 3	
Pele service standards	Review Batho	Conmittee	batho Pele	Establish		9	meetinas weld	Committee	22 Ward		n event held	Communicatio	2	approached	n strategy	Communicatio		resolved	100% issues		III Gelli Gilleri	meeting held	01 Public			Quarter 4	
2024	30 June		2024	30 June				Section 1	Oliarterly			Qualterly	Olistork				_		Quarterly				Quarterly				Timefranes
Services	Corporate		Services	Corporate			OCI 41000	Services	Comorate		90141000	Services	2		Services	Companie		Services	Corporate			Services	Corporate				Responsibility
																							200				

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protest	Community protest		Customer Care	Key locus
				Baseling) Status
Hotspot areas for community protests	Poor/ lack coordination of community feed back		Functional Complaint management system not in place	Challenges/Weakness None implementation of Batho Pele events
Number reports on areas where the protest has taken place and the nature of protest compiled	Number reports on community protests against the municipality compiled Percentage issues resolved form community protest	Percentage official complaints responded to through the municipal complaint management system	Number Complaint management system in place	KPI for reporting Number of Batho Pele events held
4 Report on areas (hotspots) where the protests has taken place	4 Reports compiled on community protests experienced 100% Issues raised during protests resolved	100% complaints received	Complaint management system developed	Annual Target 1 Batho Pele event held
1 Report on areas (hotspots) where the protests has taken place protests took place	1 Reports compiled on communit y protests experienc ed 100% issues resolved	100% received complaint s received and resolved	N/A	Quarterly Targets Quarter 1 Quart N/A Batho
1 Report on areas (hotspots) where the protests has taken place protests took place	1 Reports compiled on community protests experience d 100% issues resolved	100% received complaints received and resolved	N/A	Quarter 2 Batho Pele Event Hold
1 Report on areas (hotspots) where the protests has taken place protests took place	1 Reports compiled on community protests experienced 100% issues resolved	100% received complaints received and resolved	N/A	Quarter 3
1 Report on areas (hotspots) where the protests has taken place protests took place	1 Reports compiled on community protests experienced 100% issues resolved	100% received complaints received and resolved	Complaint management system	Quarter 4
Quarterly	Quarterly	Quarterly	2024 30 June 2024	Timeframes 30 June
Corporate Services	Corporate Services Corporate Services	Corporate Services	Services Services	

BACK TO BASICS ACTION PLAN 2023/2024 FINANCIAL YEAR: BLOUBERG MUNICIPALITY	DACT TO DACTOR A
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				,	Electricity				THE COLUMN	Intrastructure	Of	Maintanana									-								Expenditure	MIG		BASIC SERVICE DELIVERA		Ney locus
					i																			•								E DELIVER		Status
	connection	Illogal plantiation								IIII dan nemie	Infractructure										•				1				planning	Lack of forward				Challenges/Weakness
	audit conducted	connections	new electricity	households with	Nilmher of			operations spent	Maintenance and	Budget on	Percentage	,			completed.	projects	Number INEP	reported.	expenditure	% INEP			leted.	Implemented/comp	projects	Number of MIG		reported.	expenditure	% MIG				KPI for reporting
	4 Meter audits conducted		electricity	with access to	305 households			budget spent	maintenance	operational and	100%			report	and progress	implemented	4 INEP projects		expenditure	100% of INEP				and progress	implemented	6 MIG projects			expenditure	100% of MIG				Annual Target
AUGI	Conduct 01 Meter		,	report	S	operation	nce and	Maintena	9	spending	25%	report	Progress	projects	INFP	report on	One	re INEP	Expenditu	25%	compiled	ation	implement	Projects	on MIG	1 Report	MIG	re on	Expenditu	25%			Quarter 1	Quarterly Targets
	Conduct 01 Meter Audit		•	report		operations	e and	Maintenanc	9	spending	25%		report	Progress	projects	on INEP	One report	e on INEP	Expenditur	50%	compiled	tion	implementa	Projects	on MIG	1 Report		e on MIG	Expenditur	50%			Quarter 2	argets
	Conduct 01 Meter Audit		_	report	7		operations	and	Maintenance	spending on	25%		report	Progress	projects	on INEP	One report	on INEP	Expenditure	75%			on compiled	implementati	MIG Projects	1 Report on		on MIG	Expenditure	75%			Quarter 3	
	Conduct 01 Meter Audit	electricity	with access to	305 households			operations	and	Maintenance	암	25% spending		,	герог	Progress	INEP projects	One report on	on INEP	Expenditure	100%		,	n compiled	implementatio	MIG Projects	1 Report on		on MiG	Expenditure	100%		A STATE OF STREET	Quarter 4	
	Quarterly									2024	30 June					2024	30 June		2024	30 June					2024	30 June		101	2024	30 June				Timeframes
	Technical Services			Technical Services							Technical Services						Technical Services			Technical Services					100m 00m 000	Technical Services				Technical Services				Responsibility

	Quarterly Technical Services	Quarterly Technical Services	Quarterly Technical Services	Annually Technical Services	Quarterly Technical Services	Quarterly Technical Services	Quarterly Technical Services
Quarter 4	187 street Glights maintained	04% C Reduction of electricity loses	Report on C electricity interruptions	∪pdate A indigent register	4834 HH C provided with FBE	1799 HH Q provided with FBW	1799 hh Q provided with FBS
Quarter 3	187 street lights maintained	04% Reduction of electricity loses	Report on electricity interruptions	N/A	4834 HH provided with FBE	1799 HH provided with FBW	1799 hh provided with FBS
Quarter 2	187 street lights maintained	04% Reduction of electricity loses	Report on electricity interruption	N/A	4834 HH provided with FBE	1799 HH provided with FBW	1799 hh provided with FBS
Quarter 1 Quarte	187 street lights maintaine d	04% Reduction of electricity loses	Report on electricity interruptions	N/A	4834 HH provided with FBE	1799 HH provided with FBW	1799 hh provided with FBS
	Maintenance of street lights	Reduction of electricity losses by 4%	100% Reduction of electricity interruptions	Updated indigent register in place	4834 HH provided with FBE	1799 HH provided with FBW	1799 hh provided with FBS
	Number of street lights maintained	Percentage reduction of electricity losses	% of electricity interruptions reported and attended	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Number of beneficiaries received Free Basic electricity	Number of beneficiaries received Free Basic water	Number of beneficiaries received Free Rasic sanitation
5		Electricity losses		Ineffective implementation of indigent policy			
area Status				Free basics services			
				<u> </u>			

upgraded from gravel to tar KM of gravel road	10.6 of roads tarred 550KM of gravel	Km of roads Unarterly upgraded from tarred progress gravel to tar KM of gravel road 550KM of gravel 100km	Km of roads upgraded from tarred gravel to tar KM of gravel road 550KM of gravel	Km of roads U.6 of roads Upgraded from tarred Gravel to tar KM of gravel road 550KM of gravel Quarterly progress report 100km	Km of roads 10.6 of roads Quarterly Quarterly Quarterly Quarterly Quarterly progress gravel to tar KM of gravel road 550KM of gravel Quarterly 10.6 of roads Quarterly progress progress report report 150km road 150km road
	550KM of gravel roads maintained 48 KM tarred road maintained	550KM of gravel roads maintained 48 KM tarred road maintained	550KM of gravel 100km roads road maintaine d 48 KM tarred 12KM road maintained tarred	roads road maintained road maintained d road maintained tarred tarred road road road maintained road maintained tarred road road road maintained tarred road road road road road road road roa	roads road maintained maintained road maintained road maintained road maintained road road maintained road maintained road maintained road road maintained road road road road road road road roa
<u> </u>	roads maintained 48 KM tarred road maintained	roads maintained 48 KM tarred road maintained	roads road maintaine d 48 KM tarred 12KM road maintained tarred road maintained d	roads road maintained maintained d 48 KM tarred 12KM 12KM 12KM 12KM tarred road road maintained road maintained maintained d 100% of	roads road maintained maintained maintained road maintained road maintained road maintained road maintained road maintained maintained d maintained road road maintained road road road road road road road roa
		report 100km road maintaine d 12KM tarred road maintaine	report 100km road maintaine d 12KM tarred road maintaine d	report report report report road road maintaine d road road road road road maintained road maintained road maintaine d road maintaine d road maintaine d road road maintained road road maintained road maintained road maintained road maintaine d road maintaine d road maintaine d road road maintaine d road road maintaine d road road maintaine d road road road maintaine d road road road road road road road ro	report road 150km road 150km road road maintained rared tarred tarred maintained maintained d road road road road road road road r
ress progress progress tarred t report m 150km road 150km road 150km road maintained maintained maintained tarred road maintained	y Quarterly 10.6 of roads s progress tarred report 150km road maintained maintained road road maintained maintained maintained maintained maintained maintained	3 Quarter 4 10.6 of roads tarred 150km road maintained red 12KM tarred road road maintained	d ds	30 June 2024 30 June 2024 30 June 30 June 2024	

3.2			3.1			8
Irregular Expenditure		:	Audit Outcome	SOUND FINANCIAL MANAGEMENT		Key focus B area
None compliance with management of MFMA section 32	insufficient implementation for audit action plan	for AFS and APR	Poor audit opinions	IL MANAGENENT	None compliance with the implementation of waste management act	Baseline/ Challenges/Weakness Status
Section 32 expenditure amount reported.	Number AGSA findings action plan developed and implemented	Submission of AFS and APR to the AGSA within the legislated time frame	AGSA opinion		Number of licensed land fill site	KP for reporting
100% Compliance with management of MFMA section	One AGSA action plan developed and implemented.	Compile and submit AFS and APR within the legislated time frame	Clean audit opinion		02 Licenced landfill sites operated in line with waste management act	Annual Target
100% complianc e e with managem ent of	NA	Compile AFS and APR 2021-22 within the legislated time frame	N/A		Report on landfill sites reports operation and managem ent	Quarterly Targets Quarter1 Quar
100% compliance e with manageme nt of MFMA	Develop AGSA Action Plan 2022-23	N/A	Clean Audit Opinion		Report on landfill sites reports operation and manageme	largets Quarter 2
100% compliance e with managemen t of MFMA	N/A	Z/A	N/A		Report on landfill sites reports operation and managemen	Quarter 3
100% compliance e with management of MFMA	N/A	N/A	N/A		Report on landfill sites reports operation and management	Quarter 4
Quarterly	30 June 2024	31 August 2024	30 November 2024		30 June 2024	Timetrames
Budget & Treasury	Municipal Manager's Office	Municipal Manager's Office	Municipal Manager's Office		Community Services	Responsibility

Č	area	Salus	Panalana and Panalana	Sup loder in the	Comment of Rec	essenti frances	a Boss			Saturation	responsibility
	ALCO.	Matus				Quarter 1	Quarter 2	Quarter 3	Quarter 4		
3.3	Spending on		Poor spending on	% of own capital	100% spending	25%	50%	7.5%	100%	30 hina	Dudaat 8
	capital budget		capital budget excluding	budget spent(on capital	Spending	Spending	Spending on	Spending on	2024	Treasury
			grants	Excluding grants)	budget	on Capital	on Capital	Capital	Capital	100	i casuly
	-					Budget	Budget	Budget	Budget		
J.4	rersonnel		Poor spending on	Percentage of	100% spending	100%	100% spent	100% spent	100% spent in	30 June	Budget &
	pudget		personnel budget	budget spent on	of budget spent	spent in	5	in personnel	personnel	2024	Treasury
				personnel	on personnel	personnel	personnel	budget	budget		•
3.5 5	Revenue		Poor implementation of	% of own revenue	100% of our	Dudget	budget	750/ of ann	1000/		
-	collection		credit control policies	collected against	revenue	OWO O	revenue	FOVENIE	TOU'N OWIL	Origong	Budget &
			resulted on poor	the billing	collected against	revenue	collected	collected	collected		Hedauly
			revenue collection		the billing	collected					
3.6	Payment of		Inability to pay creditors	% of creditors paid	100% payment	100%	100%	100%	100%	Monthly	Budget &
٠.	Cieditols		within 30 days	within 30 days	of creditors on	Payment	Payment of	Payment of	Payment of	,	Treasury
					within 30 days	creditors	invoices	invoices	invoices		
						9					
7	The output to					invoices					
٤	which debt is		Servicing of existing	% of debt serviced	100% of debt	100%	100% debts	100% debts	100% debts	Ongoing	Budget &
	serviced.		a Co		Sel Alced	serviced	serviced	serviced	serviced		Treasury
3.6	Payment of		None payment of debts	% of debt owed by	100% payment	25%	50%	750%	100%	ORapina	D
	Government		by Government Dept	Government Dept	of Government	payment	payment	payment	payment	Cigo.	Treasury
	Dent				debt paid	received	received	received	received from		,
	i de		-			from	from	from	government		
						nt	department	departments	deparments		
						departme	S	1			
						S					

NO Key	3.9 Efficiency functional of supply chain	and interd			4 600	4.1 Council Stability						4.2 Audit/				
Key focus Baseliner area Natus	Efficiency and functionality of supply chain	management and political interference		-	GOOD GOVERNANCE							л Итапсе	Audit/ Performance Audit	Audit/ Performance Audit Committee	nittee	mance
Challenges/Weakness KPI for reporting	None compliance with supply chain regulations on the constitution of the bid committees		Tenders not awarded within timeframes			Council Stability and non-adherence to	corporate calendar				None adherence to meeting schedule					
KPI for aporting	Number of functional supply chain committees		Number of bids above quotation threshold awarded			Number of ordinary council meetings	held		Number of special	held	Appointed Audit	Audit committee in	place	Number of ordinary	audit and	
Annual Target	Establish functional supply chain committees		Award bids within 90 days (Except quotation			4 Ordinary council	meetings held in	accordance with the legislation	02 special	meetings held	Appoint Audit/	Audit		04 Audit	committee	meeungs neid
Quarterly Targets Quarter 1 Quar	03 Functional Supply chain	committee establishe d	Report awarding of bids	days		01 Ordinary	Council	sitting conducted	N/A		N/A			01 Audit	Committe	e meeting
argets Quarter 2	N/A		Report awarding of bids within			01 Ordinary	sitting	conducted	N/A		N/A			01 Audit	Committee	meeting
Quarter 3	N/A		Report awarding of bids within			01 Ordinary	sitting	conducted	01 Special	meeting held	N/A			01 Audit	Committee	meeting held
Quarter 4	N/A		Report awarding of bids within 90			01 Ordinary	conducted		01 Special	meeting held	N/A			01 Audit	Committee	meeting held
Timefranes	Quarterly		Ongoing			Quarterly			Quarterly		Ongoing			Quarterly		
Responsibility	Budget & Treasury		Budget & Treasury			Corporate	OCITICOS		Corporate	Services	Municipal	Manager's Office		Municipa	Manager's Office	

43 83	Key focus area MPAC MPAC
4.4	Anti-Fraud and Corruption policies and committee
4.5	Forensic Investigations
4.6	Disciplinary Cases

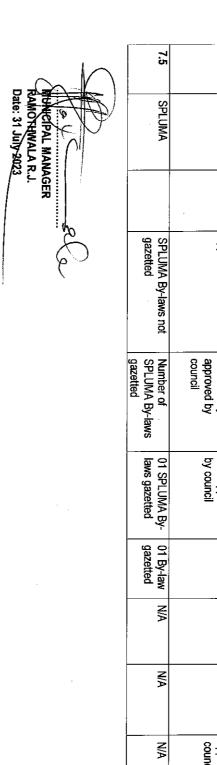
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area	Status								fillingent
				Quarter 1	Quarter 2	Quarter 3	Quarter 4		
4.7 Litigations	New	Number of	4 Report on all	01	01	01 Quarterly	01 Quarterly	Ouarterly	Comorate
		litigation cases	litigation against	Quarterly	Quarterly	report on	report on		Services
		instituted against	the municipality	report on	report on	litigation	litigation		
		the municipality		litigation	litigation	against the	against the		
				against	against the	municipality	municipality		
				the	municipality	compiled	compiled		
		-		municipali	compiled	•	-	•	
				₹					
				compiled					
4.8 IGR	IGR structures not	Number of IGR	4 Convene IGR	01 IGR	01 IGR	01 I GR	01 IGR	Ouarterly	Municina
structures	adhere to annual action	meetings held	meetings per	meeting	meeting	meeting held	meeting held	Saci with	Manger's Officer
	plan and		quarter	held	held	ď	ď		196
	resolution of		<u>.</u>						
								•••	
4.9	None participation by	Number of	01 Traditional	01	01	2	01 Traditional	Quarterly	Comorate
Council	traditional leaders in	traditional leaders	leaders	Traditiona	Traditional	Traditional	leader		Services
	municipal council	participated in	participating in	lleader	leader	leader	attending		
		Coditori donatino il	Control denaines	attending	attending	attending	council		
		the legislation	per quarter	council	council	council	activities per		
		the legislation		activities	activities	activities per	quarter		
				per	per quarter	quarter			
4.10 Annual report				quarter					
, a magningonin	reporte	Number of draft	1 draft annual	N/A	N/A	01 Draft	N/A	31 January	Municipal
		tabled before	report tabled			Annual		2024	Manager's Office
		council in	perore council			Report			
		accordance with				compiled			
	•	the legislation				and tabled to			
4.11 MPAC	Poor MPAC/Oversight	Number of	1 oversight	N/A	N/A	Of Oracinate	NIA .		
oversight	reports	O'croight	1 Over signit	Ä	N/A	01 Oversight	N/A	31 March	Corporate
report	- lebois:	oversignt	compiled,			report		2024	Services
Tehorit		compiled, adopted	adopted and			Compiled			00011000
		and submitted	submitted within			•			
		within the	the timeframe						
		T		_		_			

												 										2		SBULD		
																				•		vacancies	Value :	ING CAPABLE II		area
				New				_					<u>.</u>							vacancies	iuriued	Number of		NSTITUTIONS		Status
			assessments	Failure to conduct										٠	section 57 Managers	the appointment of	the MSA regulation on	None compliance with		9/	posts other than section	None filling of vacant		S BULLDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS		
	conducted	percuriance	Managers	Number of Senior			iii C	filled	(Directors)	(Disperson o/	Number of reports				filled/vacant	Manager post	on section 57(MM)	Number of reports		the organogram	posts filled against	Number of funded				Suradorior
OCINC	Senior	assessment	performance	02 Individual	regulations	with the	accordance	(Directors)	section 5/	Filling of	4 reports on	ı	regulations	accordance	post in	section 57(MM)	Filling of	4 reports on	organogram	the	posts tilled on	22 funded				A Section of the sect
				N/A			posta illieu	nafe filed	(Directors)	section 5/	Report on		t t	post	Manager	57(MM)	section	reports on				N/A			Quarter 1	www.cif idigets
	•			N/A			posts illed	Manager	(Directors)	section 57	Report on		illed/vacant	post	Manager	57(MM)	section	reports on				N/A			Quarter 2	igiyeta
or sello	conducted	assessment	performance	02 Individual	-		posts filled	Manager	(Directors)	section 57	Report on		Tilled/vacant	post	Manager	57(MM)	section	reports on				N/A	100		Quarter 3	
				N/A			posts filled	Manager	(Directors)	section 57	Report on			filled/vacant	Manager post	57(MM)	section	reports on	organogram	the	posts filled on	22 funded			Quarter 4	
			Annually	Midyear and							Quarterly					,	e de la contra	Quarterly	-		2024	30 June				limetrames
			Manager's Office	Municipal		-				Services	Corporate					91000	Services	Comorate			Services	Corporate				Responsibility

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				SPLUMA		OFFORM	201	,		SPLUMA		7 SPATIAL PLANNING					•	CWP) j			FPWP	l j			,	LED strategy			LED strategy		6. LOCAL ECONOMIC DEVELOPMENT		Rey Tocus
											91-1 133 133 133 133 133 133 133 133 133																					NEMOTEN		Status Status
		applications	of land development	Delay in the processing											municipal wards	upscaing of CVVP all	beneficiaries and none	Poor reporting of	all municipal projects	upscaling of EPWP to	beneficiaries and none	Poor reporting of		municipal projects	upscaling of all	beneficiaries and none	Poor reporting of		LED strategy	None implementation of				Challenges/Weakness (C) for reporting
tribunal	adjudicated by the	applications	development	Number of land	G	sittings held	the legislation	in accordance with	Municipal Tribunal	Established					CWP initiatives	created through	opportunities	Number of job	EPWP initiatives	created through	opportunities	Number of job		LED initiatives	created through	opportunities	Number of job	Council	approved by	LED strategy				KPI for reporting
the tribunal	adjudicated by	application	development	Land	or or or or	tribunal sittings		established	tribunal	Municipal					CWP initiatives	created through	opportunities	Job	EPWP initiatives	created through	opportunities	260 Job		LED initiatives	created through	opportunities	37 Job		LED strategy	Develop/Review				Annual Target
developed	9	adjudicati	on land	01 report		NA				N/A			es	programm	CWP	through	created	1000 jobs	crated	jobs	EPWP	260					N/A			A/N			Quarter 1	Quarterly Targets
developed	D	adjudicatio	on land	01 report		N/A		established	tribunal	Municipal								N/A				N/A				į	N/A			N/A	STATE OF STREET		Quarter 2	argets
-	developed	adjudication	land	01 report on	meeting held	01 municipal				N/A								N/A				N/A		strategy	through LED	created	37 Johs			N/A			Quarter 3	
1	developed	adjudication	land	01 report on	meeting held	01 municipal				N/A								N/A				N/A					NA	strategy	approved LED	Reviewed and			Quarter 4	
			2024	30 June	4202	30 June			2024	30 June								Quarterly				Quarterly				Security .	Ouarterly		,	31 May 2024				Timeframes
		Planning	Development and	Economic	Planning	Economic		Planning	Development and	Economic						Planning	Development and	Economic	-		services	Community		ć	Planning	Development and	Fronomic	Planning	Development and	Economic	100 mg (100 mg)			Responsibility



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7.5		7.4	ON
SPLUMA		SPLUMA	Key focus area
			Baseline/ Status
SPLUMA By-laws not gazetted	approved	SPLUMA By-laws not	Baseline/ Challenges/Weakness KPI for reporting Annual Target Quarterly Targets Status Quarter 1 Quarter
Number of SPLUMA By-laws gazetted	SPLUMA By-laws approved by council	Number of	KPI for reporting
01 SPLUMA By- 01 By-law laws gazetted gazetted	laws approved by council	SPLUMA By-	Annual Target
01 By-law gazetted		A/N	Quarterly Targets Quarter 1 Quarter
N/A		A/N	
N/A		N/A	2 Quarter 3 Quarter
N/A	approved by council	01 By-law	Quarter-4
Quarterly	•	Quarterly	Timetrames Responsibili
Economic Development and Planning	Development and Planning	Economic	Responsibility